

**PROCEEDINGS OF THE DIRECTOR OF WOMEN AND CHILD
DEVELOPMENT DEPARTMENT**

(Present :Anupama TV IAS)

Order No:WCD/NNM3/30941/19

Date: 30.07.2021

Subject: Department of Women and Child Development- National Nutrition Mission- allotment of Salary (consolidated pay) of District and Block staffs –July & August 2021– Sanctioned -Order issued-Reg

Ref: 1.GO (Rt) No. 3349/2021/Fin dated 07/04/2021.
2. GO (Rt) No. 271/2021/SJD dated 30/04/2021.
3.Order No WCD-NNM1/9989/2019 dated:29.10.2019.

As per Government of India guidelines district and block level staff has to be recruited for the implementation of PoshanAbhiyaan in the state. Summary of staff joined in all districts are as follows.

Districts	District Coordinator	District Project Assistant	Block Coordinator	Block Project Assistant	Total
Thiruvannathapuram	1	1	6	10	18
Kollam	1	1	11	10	23
Pathanamthitta	0	1	8	0	9
Kottayam	1	1	10	9	21
Alapuzha	1	1	11	10	23
Idukki	0	1	6	2	9
Ernakulam	1	1	13	13	28
Thrissur	0	1	14	12	27
Palakkad	1	0	9	4	14
Kozhikode	1	1	10	9	21
Malappuram	1	0	11	9	21
Wayanad	1	1	3	4	9
Kannur	1	1	9	8	19
Kasaragod	1	1	5	3	10
Total	11	12	126	103	252

As per ref (1)&(2) cited enough fund has been sanctioned for payment of remuneration to the District and Block level staffs on National Nutrition Mission (PoshanAbhiyaan) .As per ref (3) cited were authorized the district program officers for disbursing the salary to the staffs at District level and that of block level staffs by respective CDPOs.

An amount **Rs 9,222,000/- (Rupees Ninety Two Lakhs Twenty Two Thousand Only)** is required for paying the remuneration to the district and block level staffs for **July & August 2021**.Details given in **Annexure I**.

Sanction is accorded to allot Rs 92,22,000/- (Rupees Ninety Two Lakhs Twenty Two Thousand Only) to District Women and Child Development officers as given below

SL No	District	Total Amount(₹)	Central Share (80%)	State Share (20%)
1	DWCDO- Thiruvannathapuram	636,000.00	508,800.00	127,200.00
2	DWCDO-Kollam	836,000.00	668,800.00	167,200.00
3	DWCDO-Pathanamthitta	356,000.00	284,800.00	71,200.00
4	DWCDO-Kottayam	766,000.00	612,800.00	153,200.00
5	DWCDO-Alapuzha	836,000.00	668,800.00	167,200.00
6	DWCDO-Idukki	336,000.00	268,800.00	67,200.00
7	DWCDO-Ernakulam	1,006,000.00	804,800.00	201,200.00
8	DWCDO-Thrissur	956,000.00	764,800.00	191,200.00
9	DWCDO-Palakkad	540,000.00	432,000.00	108,000.00
10	DWCDO-Kozhikode	766,000.00	612,800.00	153,200.00
11	DWCDO-Malappuram	770,000.00	616,000.00	154,000.00
12	DWCDO-Wayanad	336,000.00	268,800.00	67,200.00
13	DWCDO-Kannur	696,000.00	556,800.00	139,200.00
14	DWCDO-Kasaragod	386,000.00	308,800.00	77,200.00
Total		92,22,000.00	73,77,600.00	18,44,400.00

District Women and Child Development officers should allot the same to the concerned District program officers and CDPOs as per Annexure I for the payment of remuneration to the district and block level staffs.

The expenditure of **Rs 73,77,600/- (Rupees Seventy Three Lakhs Seventy Seven Thousand and Six Hundred only)** being Central Share -80% shall be met from the head of account no 2235-02-102-28-01(P) and **Rs 18,44,400/- (Eighteen Lakhs Forty Four Thousand Four Hundred Only)** being State share- 20% shall be met from the head of account no 2235-02-102-28-02(P) for the financial year 2021-22.

District program officers and CDPOs must **comply with following instruction** for disbursement of remuneration to DPMU and BPMU staffs.

1. **Must comply with Government order if any in force regarding the deduction or deferment of remuneration.**
2. **Remuneration to those staff whose contract is completed can be given up to the date of completion of contract only and remuneration after the extension of contract be given separately subject to the renewal of contract .**
3. **The Present Consolidated Pay to be continued till further instruction in this regard is given.**

Program officers have to submit the details of remuneration disbursed at district and block level before 5th every month to this office.DDO of Programme office and CDPO should make entries in e-jeevika under Human Resource Cost(Salary)- DPMU(District Level)& BPMU(Block Level) component respectively.

Sd/-

Director of Women and Child Development

To All DWCDOs ,Program officers&CDPOs

Copy to:

- 1)Superintendent A section (For allotment)
- 2)Stock File/Spare

By Order



Finance Officer

Annexure I

SL No	District/Block	Designation	Consolidated Pay Per	Salary July & August	Central Share (80%)	State Share (20%)	Total Salary For District/ Block Level Staff
1	THIRUVANANTHURUPURAM	District Coordinator	30000	60000	48000	12000	96000
2		District Project Assistant	18000	36000	28800	7200	
3		Block Coordinator	20000	40000	32000	8000	
4	ATHIYANOOR	Block Project Assistant	15000	30000	24000	6000	70000
		Block Coordinator	0	0	0	0	
5	CHIRAYINKEEZH	Block Project Assistant	15000	30000	24000	6000	30000
		Block Coordinator	0	0	0	0	
6	KILIMANOOR	Block Project Assistant	15000	30000	24000	6000	30000
		Block Coordinator	0	0	0	0	
7	NEDUMANGADU	Block Project Assistant	15000	30000	24000	6000	30000
8		Block Coordinator	20000	40000	32000	8000	
	NEMOM	Block Project Assistant	0	0	0	0	40000
9		Block Coordinator	20000	40000	32000	8000	
10	PARASSALA	Block Project Assistant	15000	30000	24000	6000	70000
		Block Coordinator	0	0	0	0	
11	PERUMKADAVU	Block Project Assistant	15000	30000	24000	6000	30000
12		Block Coordinator	20000	40000	32000	8000	
13	POTHENCODU	Block Project Assistant	15000	30000	24000	6000	70000
14		Block Coordinator	20000	40000	32000	8000	
15	VAMANAPURAM	Block Project Assistant	15000	30000	24000	6000	70000
16		Block Coordinator	20000	40000	32000	8000	
17	VARKALA	Block Project Assistant	15000	30000	24000	6000	70000
		Block Coordinator	0	0	0	0	
18	VELLANAD	Block Project Assistant	15000	30000	24000	6000	30000
		Block Coordinator	0	0	0	0	
		Total		636000	508800	127200	636000
1	KOLLAM	District Coordinator	30000	60000	48000	12000	96000
2		District Project Assistant	18000	36000	28800	7200	
3		Block Coordinator	20000	40000	32000	8000	
	Anchal	Block Project Assistant	0	0	0	0	40000
4		Block Coordinator	20000	40000	32000	8000	
5	Chadayamangalam	Block Project Assistant	15000	30000	24000	6000	70000
6		Block Coordinator	20000	40000	32000	8000	
7	Chavara	Block Project Assistant	15000	30000	24000	6000	70000
8		Block Coordinator	20000	40000	32000	8000	
9	Chittumala	Block Project Assistant	15000	30000	24000	6000	70000
10		Block Coordinator	20000	40000	32000	8000	
11	Ithikkara	Block Project Assistant	15000	30000	24000	6000	70000
12		Block Coordinator	20000	40000	32000	8000	
13	Kottarakkara	Block Project Assistant	15000	30000	24000	6000	70000
14		Block Coordinator	20000	40000	32000	8000	
15	Mukhathala	Block Project Assistant	15000	30000	24000	6000	70000
16		Block Coordinator	20000	40000	32000	8000	
17	Oachira	Block Project Assistant	15000	30000	24000	6000	70000
18		Block Coordinator	20000	40000	32000	8000	
19	Pathanapuram	Block Project Assistant	15000	30000	24000	6000	70000
20		Block Coordinator	20000	40000	32000	8000	
21	Sasthamkotta	Block Project Assistant	15000	30000	24000	6000	70000
22		Block Coordinator	20000	40000	32000	8000	
23	Vettikkavala	Block Project Assistant	15000	30000	24000	6000	70000
		Block Coordinator	0	0	0	0	
		Total		836000	668800	167200	836000
	PATHANAMTHITTA	District Coordinator	0	0	0	0	
1	KOLLAM	District Project Assistant	18000	36000	28800	7200	36000
2		Block Coordinator	20000	40000	32000	8000	
		Parakkode	Block Project Assistant	0	0	0	
3	Pandalam	Block Coordinator	20000	40000	32000	8000	40000
		Block Project Assistant	0	0	0	0	
4	Elanthur	Block Coordinator	20000	40000	32000	8000	40000
		Block Project Assistant	0	0	0	0	
5	Pulikkezhu	Block Coordinator	20000	40000	32000	8000	40000
		Block Project Assistant	0	0	0	0	
6	Mallappally	Block Coordinator	20000	40000	32000	8000	40000
		Block Project Assistant	0	0	0	0	
7	Konni	Block Coordinator	20000	40000	32000	8000	40000
		Block Project Assistant	0	0	0	0	
8	Koipram	Block Coordinator	20000	40000	32000	8000	40000
		Block Project Assistant	0	0	0	0	
9	Ranni	Block Coordinator	20000	40000	32000	8000	40000
		Block Project Assistant	0	0	0	0	
		Total		356000	284800	71200	356000

1		District coordinator	30000	60000	48000	12000	
2	KOTTAYAM	District Project Assista	18000	36000	28800	7200	96000
3		Block Coordinator	20000	40000	32000	8000	
4	Madappally	Block Project Assistant	15000	30000	24000	6000	70000
5		Block Coordinator	20000	40000	32000	8000	
6	Kaduthuruthy	Block Project Assistant	15000	30000	24000	6000	70000
7		Block Coordinator	20000	40000	32000	8000	
8	Ettumanoor	Block Project Assistant		0	0	0	40000
9		Block Coordinator	20000	40000	32000	8000	
10	Pallom	Block Project Assistant	15000	30000	24000	6000	70000
11		Block Coordinator	20000	40000	32000	8000	
12	Kanjiappally	Block Project Assistant	15000	30000	24000	6000	70000
13		Block Coordinator	20000	40000	32000	8000	
14	Vaikom	Block Project Assistant	15000	30000	24000	6000	70000
15		Block Coordinator	20000	40000	32000	8000	
16	Uzhavoor	Block Project Assistant	15000	30000	24000	6000	70000
17		Block Coordinator	20000	40000	32000	8000	
18	Vazhoor	Block Project Assistant	0	0	0	0	40000
19		Block Coordinator	20000	40000	32000	8000	
20	Pampady	Block Project Assistant	15000	30000	24000	6000	70000
21		Block Coordinator	20000	40000	32000	8000	
22	Erattupetta	Block Project Assistant	15000	30000	24000	6000	70000
23		Block Coordinator	0	0	0	0	
24	Lalam	Block Project Assistant	15000	30000	24000	6000	30000
25		Total		766000	612800	153200	766000
1		District Coordinator	30000	60000	48000	12000	
2	ALAPPUZHA	District Project Assista	18000	36000	28800	7200	96000
3		Block Coordinator	20000	40000	32000	8000	
4	Ambalappuzha	Block Project Assistant	15000	30000	24000	6000	70000
5		Block Coordinator	20000	40000	32000	8000	
6	Aryad	Block Project Assistant	15000	30000	24000	6000	70000
7		Block Coordinator	20000	40000	32000	8000	
8	Champakulam	Block Project Assistant	15000	30000	24000	6000	70000
9		Block Coordinator	20000	40000	32000	8000	
10	Chengannur	Block Project Assistant	15000	30000	24000	6000	70000
11		Block Coordinator	20000	40000	32000	8000	
12	Bharanikaavu	Block Project Assistant	15000	30000	24000	6000	70000
13		Block Coordinator	20000	40000	32000	8000	
14	Harippad	Block Project Assistant	15000	30000	24000	6000	70000
15		Block Coordinator	20000	40000	32000	8000	
16	Mavelikkara	Block Project Assistant	15000	30000	24000	6000	70000
17		Block Coordinator	20000	40000	32000	8000	
18	Muthukulam	Block Project Assistant	0	0	0	0	40000
19		Block Coordinator	20000	40000	32000	8000	
20	Kanjikuzhy	Block Project Assistant	0	0	0	0	40000
21		Block Coordinator	20000	40000	32000	8000	
22	Pattanakkad	Block Project Assistant	15000	30000	24000	6000	70000
23		Block Coordinator	20000	40000	32000	8000	
24	Thykkattushery	Block Project Assistant	15000	30000	24000	6000	70000
25		Block Coordinator	0	0	0	0	
26	VELIYANAD	Block Project Assistant	15000	30000	24000	6000	30000
27		Total		836000	668800	167200	836000
1		District Coordinator		0	0	0	
2	IDUKKI	District Project Assista	18000	36000	28800	7200	36000
3		Block Coordinator	20000	40000	32000	8000	
4	Adimali	Block Project Assistant	0	0	0	0	40000
5		Block Coordinator	20000	40000	32000	8000	
6	Azhutha	Block Project Assistant	0	0	0	0	40000
7		Block Coordinator	0	0	0	0	
8	Devikulam	Block Project Assistant	0	0	0	0	0
9		Block Coordinator	20000	40000	32000	8000	
10	Elamdesham	Block Project Assistant	15000	30000	24000	6000	70000
11		Block Coordinator	20000	40000	32000	8000	
12	Idukki	Block Project Assistant		0	0	0	40000
13		Block Coordinator	20000	40000	32000	8000	
14	Kattappana	Block Project Assistant	15000	30000	24000	6000	70000
15		Block Coordinator	0	0	0	0	
16	Nedumkandom	Block Project Assistant	0	0	0	0	0
17		Block Coordinator	20000	40000	32000	8000	
18	Thodupuzha	Block Project Assistant	0	0	0	0	40000
19		Block Coordinator	20000	40000	32000	8000	
20	Total		336000	268800	67200	336000	

1		District Coordinator	30000	60000	48000	12000	
2	ERNAKULAM	District Project Assistant	18000	36000	28800	7200	96000
3		Block Coordinator	20000	40000	32000	8000	
4	ALANGADU	Block Project Assistant	15000	30000	24000	6000	70000
5		Block Coordinator	20000	40000	32000	8000	
6	ANGAMALY	Block Project Assistant	15000	30000	24000	6000	70000
7		Block Coordinator	20000	40000	32000	8000	
8	EDAPPALLY	Block Project Assistant	15000	30000	24000	6000	70000
9		Block Coordinator	20000	40000	32000	8000	
10	OTHAMANGALA	Block Project Assistant	15000	30000	24000	6000	70000
		Block Coordinator	0	0	0	0	
11	KOOVAPPADY	Block Project Assistant	15000	30000	24000	6000	30000
12		Block Coordinator	20000	40000	32000	8000	
13	MULANTHURUTH	Block Project Assistant	15000	30000	24000	6000	70000
14		Block Coordinator	20000	40000	32000	8000	
15	MUVATTUPUZHA	Block Project Assistant	15000	30000	24000	6000	70000
16		Block Coordinator	20000	40000	32000	8000	
17	PALLURUTHY	Block Project Assistant	15000	30000	24000	6000	70000
18		Block Coordinator	20000	40000	32000	8000	
19	PAMPAKUDA	Block Project Assistant	15000	30000	24000	6000	70000
20		Block Coordinator	20000	40000	32000	8000	
21	PARAKKADAVU	Block Project Assistant	15000	30000	24000	6000	70000
22		Block Coordinator	20000	40000	32000	8000	
23	NORTH PARAVUR	Block Project Assistant	15000	30000	24000	6000	70000
24		Block Coordinator	20000	40000	32000	8000	
	VADAVUCODE	Block Project Assistant	0	0	0	0	40000
25		Block Coordinator	20000	40000	32000	8000	
26	VAZHAKULAM	Block Project Assistant	15000	30000	24000	6000	70000
27		Block Coordinator	20000	40000	32000	8000	
28	VYPIN	Block Project Assistant	15000	30000	24000	6000	70000
		Total		1006000	804800	201200	1006000
				0			
		District Coordinator	0		0	0	
1	THRISSUR	District Project Assistant	18,000	36000	28800	7200	36000
2		Block Coordinator	20,000	40000	32000	8000	
3	ANTHIKKAD	Block Project Assistant	15000	30000	24000	6000	70000
4		Block Coordinator	20,000	40000	32000	8000	
5	CHALAKUDY	Block Project Assistant	15000	30000	24000	6000	70000
		Block Coordinator		0	0	0	
	CHAVAKKAD	Block Project Assistant		0	0	0	0
6		Block Coordinator	20,000	40000	32000	8000	
	CHERPU	Block Project Assistant	0	0	0	0	40000
7		Block Coordinator	20000	40000	32000	8000	
8	CHOWANNUR	Block Project Assistant	15000	30000	24000	6000	70000
9		Block Coordinator	20,000	40000	32000	8000	
10	IRINJLAKUDA	Block Project Assistant	15000	30000	24000	6000	70000
		Block Coordinator	0	0	0	0	
11	KODAKARA	Block Project Assistant	15000	30000	24000	6000	30000
12		Block Coordinator	20000	40000	32000	8000	
13	MALA	Block Project Assistant	15000	30000	24000	6000	70000
14		Block Coordinator	20000	40000	32000	8000	
15	MATHILAKAM	Block Project Assistant	15000	30000	24000	6000	70000
16		Block Coordinator	20000	40000	32000	8000	
17	MULLASSERY	Block Project Assistant	15000	30000	24000	6000	70000
18		Block Coordinator	20000	40000	32000	8000	
19	OLLUKKARA	Block Project Assistant	15000	30000	24000	6000	70000
20		Block Coordinator	20000	40000	32000	8000	
21	PAZHAYANNUR	Block Project Assistant	15000	30000	24000	6000	70000
22		Block Coordinator	20000	40000	32000	8000	
23	PUZHAKKAL	Block Project Assistant	15000	30000	24000	6000	70000
24		Block Coordinator	20000	40000	32000	8000	
	THALIKULAM	Block Project Assistant		0	0	0	40000
25		Block Coordinator	20000	40000	32000	8000	
	VELLANGALLUR	Block Project Assistant		0	0	0	40000
26		Block Coordinator	20,000	40000	32000	8000	
27	WADAKANCHEER	Block Project Assistant	15000	30000	24000	6000	70000
		Total		9,56,000	7,64,800	1,91,200	956000

1	PALAKKAD	District Coordinator	30,000	60000	48000	12000	
		District Project Assistant	0	0	0	0	60000
2	Alathur	Block Coordinator	20,000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
3	Chittur	Block Coordinator	20,000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
4	Kollengode	Block Coordinator	20,000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
5	Kuzhalmannam	Block Coordinator	20,000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
6	Malampuzha	Block Coordinator	20,000	40000	32000	8000	
		Block Project Assistant	15,000	30000	24000	6000	70000
8	Nemmara	Block Coordinator	20,000	40000	32000	8000	
		Block Project Assistant	15,000	30000	24000	6000	70000
10	Ottapalam	Block Coordinator	20,000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
11	Palakkad	Block Coordinator	20,000	40000	32000	8000	
		Block Project Assistant	15,000	30000	24000	6000	70000
13	Sreekrishnapuram	Block Coordinator	0	0	0	0	
		Block Project Assistant	15,000	30000	24000	6000	30000
14	Thrithala	Block Coordinator	20,000	40000	32000	8000	
		Block Project Assistant		0	0	0	40000
		Total		540000	432000	108000	540000
				0			
1	KOZHIKODE	District Coordinator	30000	60000	48000	12000	
		District Project Assistant	18000	36000	28800	7200	96000
3	Kozhikode Rural	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
4	Thodannur	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
6	Kunnamangalam	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
8	Chelannur	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
9	Panthalayani	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
11	Vatakara	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
13	Thuneri	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
15	Kunnummal	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
17	Melady	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
19	Balussery	Block Coordinator	0	0	0	0	
		Block Project Assistant	15000	30000	24000	6000	30000
20	Koduvally	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
		Total		766000	612800	153200	766000
1	MALAPPURAM	District Coordinator	30000	60000	48000	12000	
		District Project Assistant		0	0	0	60000
2	AREACODE	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
3	KALIKAVU	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
4	KONDOTTY	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
5	KUTTIPPURAM	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
6	MALAPPURAM	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
8	MANKADA	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
9	NILAMBUR	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
11	PERINTHALMAN	Block Coordinator	0	0	0	0	
		Block Project Assistant	15000	30000	24000	6000	30000
12	PERUMPADPPU	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
14	PONNANI	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
16	TANUR	Block Coordinator	0	0	0	0	
		Block Project Assistant	15000	30000	24000	6000	30000
17	TIRUR	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
	TIRURANGADI	Block Coordinator	0	0	0	0	
		Block Project Assistant	0	0	0	0	0
	VENGARA	Block Coordinator	0	0	0	0	
		Block Project Assistant	15000	30000	24000	6000	30000
20	WANDOOR	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
		Total		770000	616000	154000	770000

1	WAYANAD	District Coordinator	30000	60000	48000	12000	
2		District Project Assistant	18000	36000	28800	7200	96000
3	Mananthavady	Block Coordinator		0	0	0	
4		Block Project Assistant	15000	30000	24000	6000	30000
5	Panamaram	Block Coordinator	20000	40000	32000	8000	
6		Block Project Assistant	15000	30000	24000	6000	70000
7	Kalpetta	Block Coordinator	20000	40000	32000	8000	
8		Block Project Assistant	15000	30000	24000	6000	70000
9	Sulthan Bathery	Block Coordinator	20000	40000	32000	8000	
		Block Project Assistant	15000	30000	24000	6000	70000
		Total		336000	268800	67200	336000
1	KANNUR	District Co-ordinator	30,000	60000	48000	12000	
2		District Project Assistant	18,000	36000	28800	7200	96000
3	EDAKKAD	Block Co-ordinator	20000	40000	32000	8000	
4		Block Project Assistant	15000	30000	24000	6000	70000
	IRIKKUR	Block Co-ordinator	0	0	0	0	
		Block Project Assistant	0	0	0	0	0
5	IRITTY	Block Co-ordinator	20000	40000	32000	8000	
6		Block Project Assistant	15000	30000	24000	6000	70000
7	KALLYASSERY	Block Co-ordinator	20000	40000	32000	8000	
8		Block Project Assistant	15000	30000	24000	6000	70000
	KANNUR	Block Co-ordinator	0	0	0	0	
		Block Project Assistant	0	0	0	0	0
9	KOOOTHUPARAN	Block Co-ordinator	20000	40000	32000	8000	
10		Block Project Assistant	15000	30000	24000	6000	70000
11	PANOOR	Block Co-ordinator	20000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
12	PAYYANNUR	Block Co-ordinator	20000	40000	32000	8000	
13		Block Project Assistant	15000	30000	24000	6000	70000
14	PERAVOOR	Block Co-ordinator	20000	40000	32000	8000	
15		Block Project Assistant	15000	30000	24000	6000	70000
16	THALASSERY	Block Co-ordinator	20000	40000	32000	8000	
17		Block Project Assistant	15000	30000	24000	6000	70000
18	THALIPARAMB	Block Co-ordinator	20000	40000	32000	8000	
19		Block Project Assistant	15000	30000	24000	6000	70000
		Total		696000	556800	139200	696000
1	KASARAGOD	District Coordinator	30,000	60000	48000	12000	
2		District Project Assistant	18,000	36000	28800	7200	96000
3	Kasaragod	Block Coordinator	20,000	40000	32000	8000	
4		Block Project Assistant	15,000	30000	24000	6000	70000
5	Kanhagad	Block Coordinator	20,000	40000	32000	8000	
6		Block Project Assistant	15,000	30000	24000	6000	70000
	Manjeshwaram	Block Coordinator	0	0	0	0	
		Block Project Assistant		0	0	0	0
7	Neeleswaram	Block Coordinator	20,000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
8	Karadka	Block Coordinator	20,000	40000	32000	8000	
		Block Project Assistant	0	0	0	0	40000
9	Parappa	Block Coordinator	20,000	40000	32000	8000	
10		Block Project Assistant	15,000	30000	24000	6000	70000
		Total		386000	308800	77200	386000
Grand Total				9222000	7377600	1844400	9222000

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For Director of Women and Child Development

